

**MID AND WEST WALES FIRE AUTHORITY**  
**TREASURER'S REPORT ON CAPITAL EXPENDITURE TO 26 MARCH 2003**

	<b>2002/03 CAPITAL PROGRAMME £</b>	<b>EXPENDITURE to 26 March 2003 £</b>
Brigade Administrative Facility - Lime Grove	60,000	47,783 completed
Aberystwyth Fire Station	100,000	13,003 no land purchase
Llandysul Fire Station - upgrade	70,000	91,885 £20k in advance
Llandrindod Wells Fire Station	75,000	54,980
Neath Fire Station	80,000	0 withdrawn
Cardigan Fire Station - upgrade	50,000	694 deferred
Equality and Diversity (BCA + SCA)	179,605	182,082
Minor Works (Buildings/Equipment)	209,000	401,054
Mobile Data System	160,000	228,350 £70k in advance
Hydrant Installations	75,000	9,034
<b>TOTAL CAPITAL EXPENDITURE</b>	<b>1,058,605</b>	<b>1,028,865</b>