

**REPORT TO THE RESOURCES COMMITTEE**DATE: 14<sup>TH</sup> January 2008

REFERENCE:

**SUBJECT: Consideration of the Efficiencies exercise for 2008**

**SUMMARY:** At the Fire Authority meeting of 10<sup>th</sup> December 2007, it was agreed that the Chief Fire Officer and Treasurer should lead members of the Resources Committee through a detailed exercise, examining the potential for efficiencies within the base budget. This report outlines how this might be achieved.

This issue is being deliberated at the Policy Board on the 9<sup>th</sup> January 2008 and the report will be sent to members after that meeting.

OBJECTIVES		IMPLICATIONS	
Trusted & Respect	/	Operational Risk Management	/
More than Emergencies	/	Community Risk Reduction	/
Saving Lives, Protecting Communities	/	Training & Development	/
Managing within Budget	/	Civil Contingencies	/
Improving Efficiency	/	Finance & Procurement	/
Resources to Priorities	/	H.R.	/
Alternative Resources	/	ICT	/
Managing People	/	Corporate Services	/
Integrated Management Planning	/	Transport	/
Partnership Working	/	Health & Safety	/
Effective & Empowered People	/	Premises	/
Sustainability & the Environment	/	Welsh Language	/
Governance	/	Legal	/

**COMMENTS/OBSERVATIONS:**

The efficiencies exercise affects all areas of the Authority's work

**RECOMMENDATIONS:**

That the report is considered and a method agreed.

**BACKGROUND PAPERS USED IN PREPARATION OF THIS REPORT:**

2007/08 detailed budget

Report Author(s) and Designation	Douglas Mackay, Chief Fire Officer Liz Aitken, Treasurer and Director of Finance and Procurement
Telephone number/Extensions	01267 226801 or Ext 4401, 01267 226804 or Ext 4404